

SELPA: North Inland (San Diego COE)		CODE: 37-PB
2001-02 ANNUAL RECERTIFIED SELPA SPECIAL EDUCATION FUNDING EXHIBIT		
SECTION 1 - BASE - E.C. 56836.10		
A Prior Year (PY) State Entitlements:		
1 Base (From PY SELPA Exhibit, Section 1, Line D)	\$	16,595,916.15
2 COLA (From PY SELPA Exhibit, Section 2, Line E)	\$	577,121.00
3 Equalization Apportionment (From PY SELPA Exhibit, Section 3, Line G)	\$	837,251.81
4 Growth or Declining ADA Adjustment (From PY SELPA Exhibit, Section 4, Line F or H)	\$	750,712.98
5 Total (Lines A1 through A4)	\$	18,761,001.94
B PY Funded ADA - E.C. 56836.10 (b) (2) (Section 4, Line A4)		39,831.66
C Base Rate (Line A5 divided by Line B)	\$	471.01
D Mandate Rate - E.C. 56836.156 (From Statewide Rates and Factors, Section 10, Line A)	\$	17.50
E Supplement to Base Rate - E.C. 56836.158 (From Statewide Rates and Factors, Section 10, Line B)	\$	8.56
F Base Rate plus Mandate Rate (Line C plus Line D)	\$	488.50
G Base Entitlement (Line B times Line C)	\$	18,761,001.94
H Mandate Entitlement (Line B times Line D)	\$	696,959.28
I Supplement to Base Rate Entitlement (Line B times Line E)	\$	341,070.96
J Deductions, E.C. 56836.08 (c)		
1 Local Special Education Property Taxes - E.C. 2572	\$	915,445.00
2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants	\$	3,725,001.00
3 Excess Education Revenue Augmentation Fund (ERAF)	\$	-
4 Total Deductions (Lines J1 through J3)	\$	4,640,446.00
K Net Base Entitlement (Line G minus Line J4, if Line G is greater than Line J4)	\$	14,120,555.94
L Net Base Entitlement (Line G minus Line J4, if Line G is less than Line J4)	\$	-
M Base Proration Factor		1.0000000000
N Base Apportionment (Line K times Line M, or Line L)	\$	14,120,555.94
O Base Apportionment plus Mandate plus Supplement to Base Rate (Line N plus Lines H and I)	\$	15,158,586.19
SECTION 2 - COLA - E.C. 56836.08 (d)		
A COLA Base Rate (From Statewide Rates & Factors, Section 10, Line C)	\$	18.20
B COLA Base Entitlement (Line A times PY ADA)	\$	724,855.84
C COLA Incidence Multiplier (IM) Rate (Line A times Section 5, Line A1)	\$	0.78
D COLA IM Entitlement (Line C times PY Funded ADA)	\$	31,092.31
E COLA Entitlement (Line B plus Line D)	\$	755,948.15
F COLA Proration Factor		1.0000000000
G COLA Apportionment (Line E times Line F)	\$	755,948.15
SECTION 3 - EQUALIZATION - E.C. 56836.12 (a)		
A Statewide Target Rate (STR) (From Statewide Rates & Factors, Section 10, Line F)	\$	488.43
B Base Rate plus COLA Rate plus COLA IM Rate (Section 1, Line C plus Section 2, Lines A and C)	\$	489.99
C Equalization Rate (Line A minus Line B, if negative enter 0)	\$	-
D PY ADA (Section 4, Line A2)		39,831.66
E Equalization Entitlement (Line C times Line D)	\$	-
F Equalization Proration Factor		0.0000000000
G Equalization Apportionment (Line E times Line F)	\$	-
H Supplemental Equalization - E.C. 56836.159	\$	525,371.90
SECTION 4 - GROWTH - E.C. 56836.15		
A Growth ADA		
1 ADA		41,957.98
2 PY ADA (From PY SELPA Exhibit Section 4, Line A1)		39,831.66
3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2)		38,300.85
4 PY Funded ADA (Greater of Lines A2 or A3)		39,831.66
5 Funded ADA (Greater of Lines A1 or A2)		41,957.98
6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)		2,126.32
B STR (From Statewide Rates & Factors, Section 10, Line F)	\$	488.43
C Growth Base Entitlement (Line A6 times Line B)	\$	1,038,558.64
D STR times IM (Line B times Section 5, Line A1)	\$	20.95
E Growth IM Entitlement (Line A6 times Line D)	\$	44,548.43
F Growth Entitlement (Line C plus Line E)	\$	1,083,107.07
G Decline in Funded ADA (Line A5 minus Line A4, if Line A5 is less than Line A4)		0.00
H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)	\$	-
I Growth Proration Factor		0.9256836043
J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)	\$	1,002,614.46

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SECTION 5 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155		
A SDA Rate		
1 Incidence Multiplier (IM) - Remains constant until 2003		0.0428944746
2 STR plus Mandate Rate (From Statewide Rates & Factors, Section 10, Line G)	\$	505.93
3 IM Rate [(Line A1 plus 1) times Line A2]	\$	527.63
4 Base Rate plus COLA Rate plus Mandate Rate (Section 3, Line B plus Section 1, Line D)	\$	507.48
5 SDA Rate (Line A3 minus the greater of Lines A2 or A4)	\$	20.15
<i>If less than 0 SELPA does NOT qualify for SDA apportionment</i>		
B SDA Apportionment		
1 Funded ADA (From Section 4, Line A5)		41,957.98
2 PY Funded ADA (From Section 4, Line A4)		39,831.66
3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2)	\$	802,437.58
4 SDA Proration Factor		1.0000000000
5 SDA Apportionment (Line B3 times Line B4)	\$	802,437.58
SECTION 6 - PROGRAM SPECIALIST/REGIONALIZED SERVICES (PS/RS) E.C. 56836.24 (a)		
A PY PS/RS Rate (From PY SELPA Exhibit Section 6, Line C)	\$	12.08
B COLA plus 1		1.0387
C PS/RS Rate (Line A times Line B)	\$	12.55
D Necessary Small SELPA (NSS) PS/RS Apportionment		
1 NSS ADA Threshold		15,000.00
2 ADA (Section 4, Line A1)		41,957.98
3 Qualifying NSS ADA Adjustment (Line D1 minus Line D2)		0.00
4 NSS PS/RS Entitlement (Line C times Line D3)	\$	-
5 NSS PS/RS Proration Factor		0.9926501350
6 NSS PS/RS Apportionment (Line D4 times Line D5)	\$	-
E PS/RS Apportionment		
1 ADA (Section 4, Line A1)		41,957.98
2 PS/RS Entitlement (Line C times Line E1)	\$	526,364.79
3 PS/RS Proration Factor		0.9984308261
4 PS/RS Apportionment (Line E2 times E3)	\$	525,538.83
F Total PS/RS Apportionment (Line D6 plus Line E4)	\$	525,538.83
SECTION 7 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22		
A Low Incidence Disabilities PY December Pupil Count		280
B Low Incidence Rate (From Statewide Rates & Factors, Section 7, Line C)	\$	358.7268409363
C Low Incidence Materials and Equipment Apportionment (Line A times Line B)	\$	100,443.52
SECTION 8 - NONPUBLIC SCHOOLS/LICENSED CHILDREN'S INSTITUTIONS (NPS/LCI) - E.C. 56836.16		
A NPS/LCI Entitlement	\$	780,405.00
B NPS/LCI Proration Factor		1.0000000000
C NPS/LCI Apportionment (Line A times Line B)	\$	780,405.00
SECTION 9 - NONPUBLIC SCHOOLS (NPS) EXTRAORDINARY COST POOL (ECP) - E.C. 56836.21		
A NPS ECP Entitlement	\$	-
B NPS ECP Proration Factor		1.0000000000
C NPS ECP Apportionment (Line A times Line B)	\$	-
SECTION 10 - APPORTIONMENT SUMMARY		
A Base plus Mandate plus Supplement to Base Rate (Section 1, Line O)	\$	15,158,586.19
B COLA (Section 2, Line G)	\$	755,948.15
C Supplemental Equalization (Section 3, Line H)	\$	525,371.90
D Growth or Declining ADA Adjustment (Section 4, Line J)	\$	1,002,614.46
E SDA (Section 5, Line B5)	\$	802,437.58
F Subtotal (Lines A through E)	\$	18,244,958.28
G Total PS/RS (Section 6, Line F)	\$	525,538.83
H Low Incidence Materials and Equipment (Section 7, Line C)	\$	100,443.52
I NPS/LCI (Section 8, Line C)	\$	780,405.00
J NPS ECP (Section 9, Line C, Annual)	\$	-
K Total Apportionment (Lines F through J)	\$	19,651,345.62